

WOW

25 YEARS!

2018 ANNUAL REPORT



DEAR FRIENDS,

2018 was another remarkable year for our children and young adults at SOS as it marked 25 years of serving foster children in our community. Our dedicated staff has done an incredible job at expanding our outreach while strengthening our programs and services. Our donors and volunteers have given their time, effort, and financial resources; and as a result, our children have thrived. None of this would be possible without you.

to the efficacy of our tutoring program, which provides twice weekly tutoring in reading and math. 10 of our high school graduates entered college this year to pursue careers of their dreams. We have several completing master's programs; one graduating from law school in 2020; an aspiring chef, engineer, teachers, social workers, business owners, and more.



Our alumni are testaments to what it means to fully realize lifetime dreams. Read about Ernst and Barbara from our Next Steps program, who are just two of many outstanding young adults who are on their way to lives filled with success and promise. Three years ago, through funding from the Jim Moran Foundation, we began accepting non-SOS young adults who aged out of care at 18. This program allows more prior foster youth to have critical support services in key areas of employment, education, and affordable housing.

Thank you for wholeheartedly being a part of the SOS Children's Villages Florida family. We are looking forward to your continued support in 2019 as you help our children make all their dreams possible!

William Kramer *Jillian Smath*
William Kramer Jillian Smath, MSW
2019 Board Chair Executive Director

Over the past 25 years we served 879 children. Of these, 183 were reunited with their families, and 44 were placed in forever homes through adoption. Now many of our first children are adults with families of their own. Over the summer we had an alumni reunion to celebrate our 25th anniversary and it was so special to see our alumni come together – this was a reminder that we are indeed one big SOS family.

It was indeed an honor to spend time with several of our founding members at the 25th anniversary luncheon in the fall. The current SOS Board, longstanding supporters, and staff showed appreciation for their work and achievement in establishing SOS Children's Villages Florida.

We have so much to be proud of beginning with our 100% high school graduation rate. Less than 50% of children in foster care graduate from high school. Our girls and boys are living testimonies

2018 PROGRAM OUTCOMES:

WOW

- GOAL:** 75% of the children will improve or maintain their academic level.
RESULT: 87% attained this goal.

- GOAL:** 75% of the children will improve or maintain their independent living skills.
RESULT: 92.5% attained this goal.

- GOAL:** 70% of the children will demonstrate improved behavior and functioning as measured by the CGAS (Child Global Assessment Scale).
RESULT: 90% attained this goal.

- GOAL:** 75% of the young adults participating in the Next Steps Program will be enrolled in school or employed full time.
RESULT: 94.5% attained this goal.

- GOAL:** 90% of the young adults participating in the Next Steps Program will not be homeless.
RESULT: 99% attained this goal.

2018 BY NUMBERS

SOS VILLAGE CHILDREN

- 119 Children served
- 34 Reunifications with family members
- 59 Admissions
- 56 Discharges
- 5 Aged out at 18 years
- 37 Sibling groups
- 8 Placed in pre-adoptive homes
- 489 Medical appointments



NEXT STEPS PROGRAM

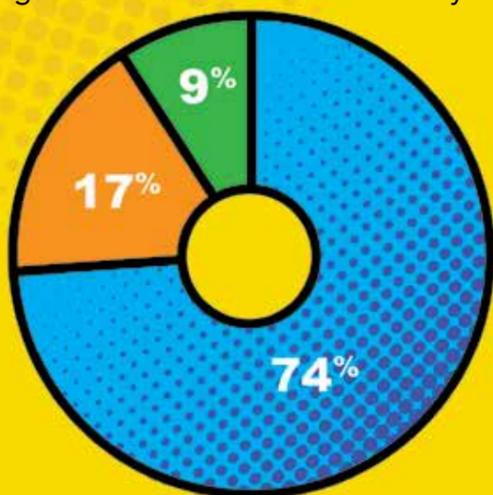
- 77 SOS alumni enrolled in the program
- 17 Former foster children outside of SOS
- 30 Enrolled in post-secondary schools
- 49 Working full-time
- 24 Working and attending school



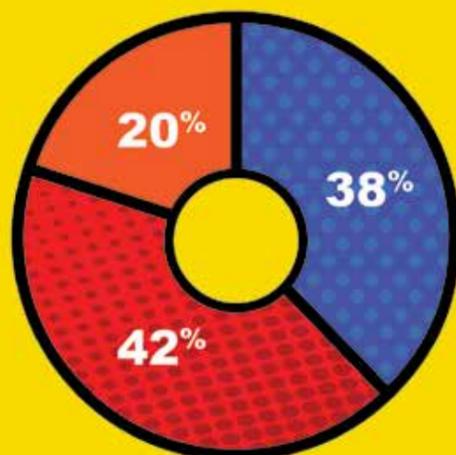
Note: "Next Steps" is a program designed to provide a continuum of services to foster youth once they age out of care at 18 years to help them transition to independent living.

HOW WE USE OUR FUNDS

Your support gives SOS Florida the means to provide every child with a warm home, caring family, happy childhood and a variety of on-site programs and services 24 hours a day.



- Care & Services for Kids
- Fundraising & Outreach
- Village Management



- Contributions
- Government Contracts
- Event Proceeds

HOW WE ARE FUNDED

In addition to the daily stipend SOS Florida receives from the state for the daily care of our kids, we rely greatly upon the support of friends like you to meet the needs of our families.

2018 ANNUAL REPORT Audit

TOTAL REVENUES:		\$ 4,440,662
Grants And Foundations		\$914,867
ChildNet /Government Grants		\$1,849,729
Special Events		\$887,266
Other Income		\$788,800
EXPENSES		
Program Services		\$3,107,042
Management And General		\$361,173
Fundraising		\$497,341
Special Events		\$232,776
FINANCIAL POSITION		
Cash And Cash Equivalent		\$253,842
Property And Equipment Net		\$1,209,418
Other Assets		\$392,091
Liabilities		\$192,736
TOTAL NET ASSETS		\$1,662,615

Visit www.sosflorida.com for the complete financial audit and IRS 990

DREAMS DO COME TRUE...

"I always knew that education was going to be the path to a better life and break the cycle of poverty and homelessness within my family and serve as a role model for my younger brother. While at SOS, I used to wake up at 4:00 am to attend the magnet program at Plantation High so I could have the benefit of more rigorous academic classes. After high school I went on to obtain two degrees from FSU in Political Science and Criminology. I am working on my MBA along with my law degree and will be graduating from Howard University School of Law in Washington D.C. in May, 2020. I will be doing a summer associate internship in Chicago with Kirkland and Ellis, focusing on transactional and white collar litigation."

- Ernst

"I was forced to leave Haiti with my siblings and we had to leave our mother behind, until she was able to obtain political asylum to the United States. I have a degree in Social Work from FAU and currently attend Northeastern University in Boston where I am majoring in Global Studies and International Relations. I work remotely for the Children's Bureau in Washington D.C. as a consultant on Foster care review. My goal is to eventually work in foreign services in the Department of State."

- Barbara

Next Steps is a program designed to provide a continuum of services to young adults who have aged out of foster care. Our program supports both SOS and non-SOS young adults in the areas of employment, affordable housing, financial literacy, education, and more.

2018 BOARD OF DIRECTORS

William Kramer
Board Chair
Brinkley Morgan

J. Albertson Bishara
Board Chair - Elect
Crystal & Company

Nick Catania
SOS-USA Rep
UBS Financial Services, Inc.

Connie Finley
Secretary/Governance
Committee Chair

Rocki Rockingham
Fund Development
Committee Chair
Newell Brands

Jackson Self
Treasurer/Finance
Committee Chair
Charter Schools USA

Veronica Bautista
Joe DiMaggio
Children's Hospital

Marc Bell
Marc Bell Capital

Steve Bonner
Seminole Casino
Coconut Creek

Simeon Brier
Cozen O'Connor

Marcy Falcone

Matthew Geller
DTRT Insurance Group, Inc.

Michael Greenfield
DLA Piper LLP

Wayne Griner
John Wayne Construction

Elizabeth Guimaraes
Nova Southeastern
University

Patricia Pierce
American Express

Famous Rhodes
Bluegreen Vacations

Wilfredo Rivera
Broward Sheriff's Office

Sanford Smith
Daszkal Bolton LLP

Kristina Stein

Mark Thompson
NextEra Energy
Resources

Ivan E. Velez-Leon
KPMG, LLP

Vicki Weinstein
Attorney

Owen Wild
NCR Corporation

Greg Zeigler
JM Lexus

EXECUTIVE STAFF

Jillian Smath, MSW
Executive Director
jsmath@sosflorida.com

Dawn Seay
Vice President of
Development
dseay@sosflorida.com

Sandra Wallace
Program Director
swallace@sosflorida.com

Corissa Griffin
Director of Human Resources
cgriffin@sosflorida.com

A special thank you to our partners:

